

Name of CPSE: ANDREW YULE & COMPANY LIMITED
Fact Sheet as on 31st January, 2021

[01]	Name of the Company and Location of Head Office	:	ANDREW YULE & COMPANY LIMITED, "YULE HOUSE", 8, DR. RAJENDRA PRASAD SARANI, KOLKATA-700001	Dynamic/Static		
[02]	Date of Establishment	:	1863			
[03]	Capital [Crore]					
	[i] Authorised	:	110.00 Crore			
	[ii] Paid up	:	97.79 Crore			
	[iii] Equity	:	100% Equity			
	[iv] Preference Share Capital	:	Nil			
[04]	Net Worth of the Company [Crore]	:	Rs. 186.33 Crore as on 31.01.2021			
[05]	Shareholding Pattern (%)					
	[i] Government of India	:	89.25%			
	[ii] PSUs & Others	:	10.75%			
	[iii] Employees	:	...			
[06]	Employees Details					
	[i] No. of Employees	:	14,569 Nos.			
	[ii] Pay Scales	:	Year 2017.			
	[iii] Age of Retirement	:	60 Years.			
	[iv] Monthly Salaries and Wages [Crore]	:	14.30 Crore			
	[v] Salary Paid Upto	:	Jan, 2021			
	[vi] Statutory Dues Arrears [Crore]	:	Nil			
	[vii] Annual Wage Bill [Crore]	:	132.61 Crore.			
[07]	Product Mix/Activities	:	Tea, Industrial Fans, Transformers, HT & LT Switchgears.			
[08]	Location of different Units	:	Jalpaiguri, Darjeeling, Dibrugarh, Jorhat, Kolkata, Chennai, Kalyani			
[09]	Installed Capacity of Each Unit and Capacity Utilization	:	Installed Capacity: - 120 lakh Kgs. (Tea) Capacity Utilisation :- 79.59 %			
[10]	Sales Network	:	Direct Sales for Engineering & Electrical Products and through Auction for Tea.			
[11]	Gross Block as on 31.03.2020 [Crore]	:	179.04 Crore.			
[12]	Accumulated Profit(+)/Loss(-)[Crore] [as on 31.01.2021]	:	20.83 Crore.			
[13]	Net Worth as at the end of the last Financial Year	:	157.41 Crore.			
[14]	Whether Assets valuation undertaken? If yes, give details	:	Value of Land	Value of Plant & Machinery	Value of Buildings/Tow nship Value of Buildings/Tow nship	Total
			No			

[15]	Land Details [To be given in the Proforma Annexed]	:	Enclosed.					
[16]	Details of 12th Five Year Plan Capital Outlay [2012-17]	:	Budgetary Support from Govt. 2016-17 [As per Annual Plan Proposal [Crore]				Nil	
[17]	Major projects taken up with the Company costing more than 10 Crore	:	Name of the Project	Estimated cost	Date of Start	Due date of completion	Likely date of completion	
			
[18]	Performance		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 [As on 31.01.21]
	[a]	Turnover [Crore]	: 359.55	426.71	361.50	311.15	293.59	297.84
	[b]	Net Profit [Crore]	: 8.35	29.84	19.17	1.37	(26.55)	28.92
	[c]	Order Booking [Crore]	: 207.04	159.41	158.95	127.58	77.60	41.13
[19]	[i]	Earnings Per Share (EPS)	: 0.25	0.66	0.35	0.18	(0.54)	0.59
	[ii]	Book Value Per Share	: 3.70	3.69	3.78	3.76	3.22	3.81

[20]	Budgetary Support provided by Govt. in last 10 Years [Crore]	:	Year	Plan	Non-Plan	VRS/VSS	Total
			2005-06 to 2008-09	34.36	63.21	...	97.57
[21]	Details of Joint Ventures, if any.	:	Sl. No.	Name of JV	Purpose	Investment	C. Share %
			Nil				
[22]	Details of Subsidiaries, if any.	:	Name of Subsidiaries	Nature of Business	Paid up Capital (Crore)	Company's Share (%)	
			Hooghly Printing	Printing	1.03	100%	
			Yule Engineering	Industrial Fan	0.05	100%	
			Yule Electrical	HT & LT Switchgear	0.05	100%	
[23]	Whether referred to BIFR, if yes, present status in brief	:	The Company has come out from BIFR in July, 2015.				
[24]	Disinvestment Plans and Status	:	Nil				

[25]	Details of Directors		:	Designation	Name	Date of Birth	Date of Appointment	Tenure	Remarks
			CMD & Addl. Charge of Director (Planning)	S.Bhattacharya	01.09.63	01.09.20	31.08.23	...	
			Director (Personnel) & Addl. Charge of Director (Finance)	K.Mohan	29.03.65	08.03.19	31.03.25	...	
			Jt. Secretary	Amit Mehta	28.10.63	02.09.20		Govt. Nominee	
			Director Govt. Nominee	Rama Kant Singh	02.11.70	06.05.20			
			Director	Shri Vishwanath Giriraj	02.10.57	28.01.20	28.01.23	Non-Official	
			Director	Shri Anil Kumar Goyal	19.10.57	28.01.20	28.01.23	Non-Official	
			Director	Rear Admiral Anil Kumar Verma	06.12.56	28.01.20	28.01.23	Non-Official	
[26]	Details of Vacancy in Director Level Posts		:	Sanctioned Posts	Number of Vacancies		Remarks		
	[i]	Functional Directors		4	2		...		
	[ii]	Nominee Directors		2		
	[iii]	Non-Official Directors		6	3		...		