

**ANDREW YULE & COMPANY LIMITED**

[A Government of India Enterprise]

Regd. Office : "Yule House", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013**

[₹ in lac]

Particulars	3 months	Preceding	Corresponding	Year to	Year to	Previous
	ended 30.06.2013	3 months ended 31.03.2013	3 months ended in the previous year 30.06.2012	date figures for current period ended 30.06.2013	date figures for the previous year ended 30.06.2012	year ended 31.03.2013 [Audited]
[1] Revenue from Operations (Net of excise duty)	4395.61	10008.88	3949.57	4395.61	3949.57	31115.22
[2] Expenses						
[a] Cost of materials consumed	2664.15	2710.22	2519.85	2664.15	2519.85	10442.39
[b] Changes in inventories of finished goods, work-in-progress and stock-in-trade	-2448.74	2652.60	-2554.29	-2448.74	-2554.29	211.92
[c] Employee benefits expense	3131.05	2905.38	2672.87	3131.05	2672.87	11973.34
[d] Depreciation and amortisation expense	113.63	108.66	111.26	113.63	111.26	449.41
[e] Other expenses	1356.56	1676.66	1356.37	1356.56	1356.37	6562.45
Total expenses	4816.65	10053.52	4106.06	4816.65	4106.06	29639.51
[3] Profit/(Loss) from operations before other income, finance costs & exceptional items[1-2]	-421.04	-44.64	-156.49	-421.04	-156.49	1475.71
[4] Other income	198.43	-23.76	160.13	198.43	160.13	1058.85
[5] Profit/(Loss) from ordinary activities before finance costs and exceptional items [3+4]	-222.61	-68.40	3.64	-222.61	3.64	2534.56
[6] Finance costs	260.08	-127.00	454.21	260.08	454.21	1134.36
[7] Profit/(Loss) from ordinary activities after finance costs but before exceptional items[5-6]	-482.69	58.60	-450.57	-482.69	-450.57	1400.20
[8] Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
[9] Profit/(Loss) from ordinary activities before tax[7+8]	-482.69	58.60	-450.57	-482.69	-450.57	1400.20
[10] Tax expense	0.00	265.20	0.00	0.00	0.00	265.20
[11] Net Profit/(Loss) from ordinary activities after tax (9 - 10)	-482.69	-206.60	-450.57	-482.69	-450.57	1135.00
[12] Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
[13] Net Profit/(Loss) for the period[11+12]	-482.69	-206.60	-450.57	-482.69	-450.57	1135.00
[14] Net Profit/(Loss) after taxes, minority interest & share of profit/(loss) of associates	-482.69	-206.60	-450.57	-482.69	-450.57	1135.00
[15] Paid-up equity share capital (Face Value of Rs.2/- per share)	6522.77	6522.77	6522.77	6522.77	6522.77	6522.77
[16] Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	-2234.56
[17] [i] Earnings per share (before extraordinary items)						
(a) Basic	-0.15	-0.06	-0.14	-0.15	-0.14	0.35
(b) Diluted	-0.15	-0.06	-0.14	-0.15	-0.14	0.35
[ii] Earnings per share (after extraordinary items)						
(a) Basic	-0.15	-0.06	-0.14	-0.15	-0.14	0.35
(b) Diluted	-0.15	-0.06	-0.14	-0.15	-0.14	0.35

Particulars	3 months ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding 3 months ended in the previous year 30.06.2012	Year to date figures for current period ended 30.06.2013	Year to date figures for the previous year ended 30.06.2012	Previous year ended 31.03.2013 [Audited]
[A] PARTICULARS OF SHAREHOLDING						
[1] Public shareholding						
- Number of shares	21848772	21848772	21848772	21848772	21848772	21848772
- Percentage of shareholding	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%
[2] Promoters & Promoter Group Shareholding						
[a] Pledged / Encumbered						
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)						
[b] Non - encumbered						
- Number of shares	304289706	304289706	304289706	304289706	304289706	304289706
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	93.30%	93.30%	93.30%	93.30%	93.30%	93.30%
[B] INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter						
Remaining unresolved at the end of the qrt.						

Particulars	3 months ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding 3 months ended in the previous year 30.06.2012	Year to date figures for current period ended 30.06.2013	Year to date figures for the previous year ended 30.06.2012	Previous year ended 31.03.2013 [Audited]
[1] Segment Revenue [net sales/income from each segment]						
[a] Tea	2905.46	3534.35	2730.24	2905.46	2730.24	18041.63
[b] Electrical	1102.98	4728.96	811.58	1102.98	811.58	9341.46
[c] Engineering	390.61	1780.77	407.82	390.61	407.82	3767.40
[d] Total	4399.05	10044.08	3949.64	4399.05	3949.64	31150.49
Less: Inter-Segment Revenue	3.44	35.20	0.07	3.44	0.07	35.27
Net Sales/Income from Operations	4395.61	10008.88	3949.57	4395.61	3949.57	31115.22
[2] Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment]						
[a] Tea	207.05	-1011.47	327.52	207.05	327.52	2257.60
[b] Electrical	-310.90	490.99	-352.36	-310.90	-352.36	-667.21
[c] Engineering	-118.93	225.18	-72.19	-118.93	-72.19	391.99
[d] Total	-222.78	-295.30	-97.03	-222.78	-97.03	1982.38
Less:						

[i] Interest	260.08	-127.00	454.21	260.08	454.21	1134.36
[ii] Other Unallocable Expenditure net of Unallocable Income	-0.17	-226.90	-100.67	-0.17	-100.67	-552.18
Total Profit before Tax	-482.69	58.60	-450.57	-482.69	-450.57	1400.20
[3] Capital Employed						
[a] Tea	13899.89	13710.03	12118.34	13899.89	12118.34	13710.03
[b] Electrical	-3522.50	-3062.28	-3894.34	-3522.50	-3894.34	-3062.28
[c] Engineering	-511.45	-344.33	-988.15	-511.45	-988.15	-344.33
[d] Others	4422.11	4467.32	5931.07	4422.11	5931.07	4467.32
[e] Total	14288.05	14770.74	13166.92	14288.05	13166.92	14770.74