

**ANDREW YULE & COMPANY LIMITED**

[A Government of India Enterprise]

Regd. Office : "Yule House", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

		₹ in lac					
Particulars	3 months	Preceding	Corresponding	Year to	Year to	Previous	
	ended	3 months	3 months	date	date	year	
	30.06.2012	ended	ended in	figures	figures	ended	
		31.03.2012	the previous	for current	for the	31.03.2012	
			year	period	previous		
			ended	ended	year ended		
			30.06.2011	30.06.2012	30.06.2011	[Audited]	
[1] Income from operations							
[a] Net sales/income from operations (Net of excise duty)	3553.41	8004.64	3734.13	3553.41	3734.13	26641.77	
[b] Other operating income	396.16	1117.00	436.48	396.16	436.48	2427.42	
Total income from operations (net)	3949.57	9121.64	4170.61	3949.57	4170.61	29069.19	
[2] Expenses							
[a] Cost of materials consumed	2519.85	3409.32	2614.07	2519.85	2614.07	10948.78	
[b] Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	
[c] Changes in inventories of finished goods, work-in-progress and stock-in-trade	-2554.29	2292.37	-2045.59	-2554.29	-2045.59	512.34	
[d] Employee benefits expense	2672.87	2258.77	2311.67	2672.87	2311.67	10005.13	
[e] Depreciation and amortisation expense	111.26	106.95	110.76	111.26	110.76	426.31	
[f] Other expenses	1356.37	1054.13	1242.37	1356.37	1242.37	5761.07	
Total expenses	4106.06	9121.54	4233.28	4106.06	4233.28	27653.63	
[3] Profit/(Loss) from operations before other income, finance costs & exceptional items[1-2]	-156.49	0.10	-62.67	-156.49	-62.67	1415.56	
[4] Other income	160.13	624.03	12.84	160.13	12.84	1172.77	
[5] Profit/(Loss) from ordinary activities before finance costs and exceptional items [3+4]	3.64	624.13	-49.83	3.64	-49.83	2588.33	
[6] Finance costs	454.21	419.66	430.79	454.21	430.79	1649.51	
[7] Profit/(Loss) from ordinary activities after finance costs but before exceptional items[5-6]	-450.57	204.47	-480.62	-450.57	-480.62	938.82	
[8] Exceptional items	0.00	0.00	0.00	0.00	0.00	260.87	
[9] Profit/(Loss) from ordinary activities before tax[7+8]	-450.57	204.47	-480.62	-450.57	-480.62	1199.69	
[10] Tax expense	0.00	0.00	0.00	0.00	0.00	15.06	
[11] Net Profit/(Loss) from ordinary activities after tax (9 - 10)	-450.57	204.47	-480.62	-450.57	-480.62	1184.63	
[12] Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	
[13] Net Profit/(Loss) for the period[11+12]	-450.57	204.47	-480.62	-450.57	-480.62	1184.63	
[14] Share of Profit/(Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	
[15] Minority interest	0.00	0.00	0.00	0.00	0.00	0.00	
[16] Net Profit/(Loss) after taxes, minority interest & share of profit/(loss) of associates[13+14+15]	-450.57	204.47	-480.62	-450.57	-480.62	1184.63	
[17] Paid-up equity share capital (Face Value of the Share shall be indicated)	6522.77	6522.77	6372.77	6522.77	6372.77	6522.77	
[18] Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-3387.76	-3387.76	602.74	-3387.76	602.74	-3387.76	
[19] [i] Earnings per share (before extraordinary items)							
(a) Basic	-0.14	0.06	-0.15	-0.14	-0.15	0.37	
(b) Diluted	-0.14	0.06	-0.15	-0.14	-0.15	0.37	
[ii] Earnings per share (after extraordinary items)							
(a) Basic	-0.14	0.06	-0.15	-0.14	-0.15	0.37	
(b) Diluted	-0.14	0.06	-0.15	-0.14	-0.15	0.37	

Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended in the previous year 30.06.2011	Year to date figures for current period ended 30.06.2012	Year to date figures for the previous year ended 30.06.2011	Previous year ended 31.03.2012
						[Audited]
<b>[A] PARTICULARS OF SHAREHOLDING</b>						
<b>[1] Public shareholding</b>						
- Number of shares	21848772	21848772	21848772	21848772	21848772	21848772
- Percentage of shareholding	6.70%	6.70%	6.86%	6.70%	6.86%	6.86%
<b>[2] Promoters &amp; Promoter Group Shareholding</b>						
<b>[a] Pledged / Encumbered</b>						
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)						
<b>[b] Non - encumbered</b>						
- Number of shares	304289706	304289706	296789706	304289706	296789706	296789706
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	93.30%	93.30%	93.14%	93.30%	93.14%	93.14%
<b>[B] INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter						
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter						
Remaining unresolved at the end of the qrt.						

Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended in the previous year 30.06.2011	Year to date figures for current period ended 30.06.2012	Year to date figures for the previous year ended 30.06.2011	Previous year ended 31.03.2012
						[Audited]
<b>[1] Segment Revenue [net sales/income from each segment]</b>						
<b>[a] Tea</b>	2602.81	2990.56	2551.23	2602.81	2551.23	15007.21
<b>[b] Electrical</b>	548.96	3203.19	1082.53	548.96	1082.53	8600.89
<b>[c] Engineering</b>	401.71	1810.89	100.37	401.64	100.37	3070.04
<b>[d] Total</b>	3553.48	8004.64	3734.13	3553.41	3734.13	26678.14
Less: Inter-Segment Revenue	0.07	0.00	0.00	0.00	0.00	36.47
Net Sales/Income from Operations	3553.41	8004.64	3734.13	3553.41	3734.13	26641.67
<b>[2] Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment]</b>						
<b>[a] Tea</b>	327.52	-412.74	312.65	327.52	312.65	1608.70
<b>[b] Electrical</b>	-352.36	554.42	-394.67	-352.36	-394.67	-303.68
<b>[c] Engineering</b>	-72.19	278.12	-94.72	-72.19	-94.72	259.51
<b>[d] Total</b>	-97.03	419.80	-176.74	-97.03	-176.74	1564.53
Less:						
[i] Interest	454.21	419.66	430.79	454.21	430.79	1591.14
[ii] Other Unallocable Expenditure net of Unallocable Income	-100.67	-204.33	-126.91	-100.67	-126.91	-1226.30
Total Profit before Tax	-450.57	204.47	-480.62	-450.57	-480.62	1199.69
<b>[3] Capital Employed</b>						
<b>[a] Tea</b>	12118.34	11916.49	11032.28	12118.34	11032.28	11916.49
<b>[b] Electrical</b>	-3894.34	-3353.13	-3313.35	-3894.34	-3313.35	-3353.13
<b>[c] Engineering</b>	-988.15	-867.52	-1219.09	-988.15	-1219.09	-867.52
<b>[d] Others</b>	5931.07	5921.65	5432.85	5931.07	5432.85	5921.65
<b>[e] Total</b>	13166.92	13617.49	11932.69	13166.92	11932.69	13617.49