## **ANDREW YULE & COMPANY LIMITED**

## [A Government of India Enterprise]

## Regd. Office: "Yule House", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

		3 months	Preceding	Corresponding	Year to	Year to	[` in lac Previou
		0		oooopoag	date	date	
		ended	3 months	3 months	figures	figures	ye
	Particulars	30.06.2012	ended	ended in	for current	for the	ende
			31.03.2012	the previous	period	previous	31.03.201
				year	ended	year ended	
				30.06.2011	30.06.2012	30.06.2011	[Audite
1]	Income from operations			30.00.2011	30.00.2012	30.00.2011	[Addite
a]	Net sales/income from operations	3553.41	8004.64	3734.13	3553.41	3734.13	26641.7
۵)	(Net of excise duty)	0000.11	0001.01	3731.10	5555.11	3731.13	20011.
b]	Other operating income	396.16	1117.00	436.48	396.16	436.48	2427.4
-1	Total income from operations (net)	3949.57	9121.64	4170.61	3949.57	4170.61	29069.
2]	Expenses	0717.07	7121.01	1170.01	0717.07	1170.01	27007.
a]	Cost of materials consumed	2519.85	3409.32	2614.07	2519.85	2614.07	10948.
)] [1	Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.0
) []	Changes in inventories of finished goods,	-2554.29	2292.37	-2045.59	-2554.29	-2045.59	512.3
-1	work-in-progress and stock-in-trade	2007.27	<i>LL / L.</i> 0 <i>l</i>	2040.07	2007.27	2070.07	012.
<u>[</u>	Employee benefits expense	2672.87	2258.77	2311.67	2672.87	2311.67	10005.
ار اج	Depreciation and amortisation expense	111.26	106.95	110.76	111.26	110.76	426.
-) []	Other expenses	1356.37	1054.13	1242.37	1356.37	1242.37	5761.
J	Total expenses	4106.06	9121.54	4233.28	4106.06	4233.28	27653.
3]	Profit/(Loss) from operations before other	-156.49	0.10	-62.67	-156.49	-62.67	1415.
ני	income, finance costs & exceptional items[1-2]	-130.47	0.10	-02.07	-130.47	-02.07	1413.
l]	Other income	160.13	624.03	12.84	160.13	12.84	1172.
	Profit/(Loss) from ordinary activities before	100.13	024.03	12.04	100.13	12.04	11/2.
5]	· · · · · · · · · · · · · · · · · · ·	3.64	624.13	-49.83	3.64	-49.83	2588.
.1	finance costs and exceptional items [3+4] Finance costs						
[5]		454.21	419.66	430.79	454.21	430.79	1649.
7]	Profit/(Loss) from ordinary activities after	4E0 E7	204.47	400.40	4E0 E7	400.43	020
11	finance costs but before exceptional items[5-6]	-450.57	204.47	-480.62	-450.57	-480.62	938.
3]	Exceptional items	0.00	0.00	0.00	0.00	0.00	260.
)]	Profit/(Loss) from ordinary activities	4E0 E7	204.47	400.40	4E0 E7	400.43	1100
101	before tax[7+8]	-450.57	204.47	-480.62	-450.57	-480.62	1199.
0]	Tax expense	0.00	0.00	0.00	0.00	0.00	15.
1]	Net Profit/(Loss) from ordinary activities	450.57	204.47	400.70	450 57	400.72	1104
01	after tax (9 - 10)	-450.57	204.47	-480.62	-450.57	-480.62	1184.
2]	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.
[3]	Net Profit/(Loss) for the period[11+12]	-450.57	204.47	-480.62	-450.57	-480.62	1184.
[4]	Share of Profit/(Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.
15]	Minority interest	0.00	0.00	0.00	0.00	0.00	0.
[6]	Net Profit/(Loss) after taxes, minority interest						
_	& share of profit/(loss) of associates[13+14+15]	-450.57	204.47	-480.62	-450.57	-480.62	1184.
17]	Paid-up equity share capital	6522.77	6522.77	6372.77	6522.77	6372.77	6522.
	(Face Value of the Share shall be indicated)						
8]	Reserve excluding Revaluation Reserves as	-3387.76	-3387.76	602.74	-3387.76	602.74	-3387.
	per balance sheet of previous accounting year						
19]	[i] Earnings per share (before extraordinary items)						
	(a) Basic	-0.14	0.06	-0.15	-0.14	-0.15	0.
	(b) Diluted	-0.14	0.06	-0.15	-0.14	-0.15	0.
	[ii] Earnings per share (after extraordinary						
	items)						
	(a) Basic	-0.14	0.06	-0.15	-0.14	-0.15	0.
	(b) Diluted	-0.14	0.06	-0.15	-0.14	-0.15	0.

	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended in the previous	Year to date figures for current period	Year to date figures for the previous	Previous year ended 31.03.2012
			31.03.2012	year 30.06.2011	ended 30.06.2012	year ended 30.06.2011	[Audited]
[A]	PARTICULARS OF SHAREHOLDING			30.00.2011	30.00.2012	30.00.2011	[AdditCd]
[1]	Public shareholding						
	- Number of shares	21848772	21848772	21848772	21848772	21848772	21848772
	- Percentage of shareholding	6.70%	6.70%	6.86%	6.70%	6.86%	6.86%
[2]	Promoters & Promoter Group Shareholding						
[a]	Pledged / Encumbered						
	- Number of shares	0	0	0	0	0	(
	<ul> <li>Percentage of shares (as a % of the total shareholding of promoter and promoter group)</li> </ul>	0	0	0	0	0	
	- Percentage of shares (as a % of the total share capital of the company)						
[b]	Non - encumbered	****	0040000	00/202	00.000=	00/=0/=-	00:5:=
	- Number of shares	304289706	304289706	296789706	304289706	296789706	296789706
	<ul> <li>Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)</li> </ul>	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total	93.30%	93.30%	93.14%	93.30%	93.14%	93.14%
[B]	share capital of the company) INVESTOR COMPLAINTS	ı					
	Pending at the beginning of the quarter	NIII.	NIII.	NIII.	N.III	N.II.	A.III
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed of during the quarter Remaining unresolved at the end of the qrt.						
	Kemaning unlesoived at the end of the qrt.	3 months	Preceding	Corresponding	Year to	Year to	Previou
		ended	3 months	3 months	date figures	date figures	yea
		30.06.2012	ended	ended in	for current	for the	ende
	Particulars	33.33.23.2	31.03.2012	the previous	period	previous	31.03.201
					P		
				year	ended	year ended	
				year 30.06.2011	ended 30.06.2012	year ended 30.06.2011	[Audited
[1]	Segment Revenue [net sales/income from each segment]					•	[Audited
	Segment Revenue [net sales/income from each segment] Tea	2602.81	2990.56	30.06.2011		30.06.2011	
[a]	each segment]	2602.81 548.96	2990.56 3203.19		30.06.2012	•	15007.2
[a] [b]	each segment] Tea			30.06.2011 2551.23	30.06.2012	30.06.2011	15007.2 8600.8
[a] [b] [c]	each segment] Tea Electrical	548.96	3203.19	30.06.2011 2551.23 1082.53	30.06.2012 2602.81 548.96	30.06.2011 2551.23 1082.53	15007.2 8600.8 3070.0
[a] [b] [c]	each segment] Tea Electrical Engineering	548.96 401.71	3203.19 1810.89	30.06.2011 2551.23 1082.53 100.37	2602.81 548.96 401.64	2551.23 1082.53 100.37	15007.2 8600.8 3070.0 26678.1
[a] [b] [c]	each segment] Tea Electrical Engineering Total	548.96 401.71 3553.48	3203.19 1810.89 8004.64	30.06.2011 2551.23 1082.53 100.37 3734.13	2602.81 548.96 401.64 3553.41	2551.23 1082.53 100.37 3734.13	15007.2 8600.8 3070.0 26678.1 36.4
[a] [b] [c] [d]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment]	548.96 401.71 3553.48 0.07 3553.41	3203.19 1810.89 8004.64 0.00 8004.64	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13	2602.81 548.96 401.64 3553.41 0.00 3553.41	2551.23 1082.53 100.37 3734.13 0.00 3734.13	15007.2 8600.8 3070.0 26678.1 36.4 26641.6
[a] [b] [c] [d] [2]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea	548.96 401.71 3553.48 0.07 3553.41	3203.19 1810.89 8004.64 0.00 8004.64	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13	15007.2 8600.8 3070.0 26678.1 36.4 26641.6
[a] [b] [c] [d] [2] [a] [b]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13	15007.2 8600.8 3070.0 26678.1 36.4 26641.6
[a] [b] [c] [d] [2] [a] [b]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36 -72.19	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5
[a] [b] [c] [d] [2] [a] [b]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5
[a] [b] [c] [d] [2] [a] [b]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72 -176.74 430.79	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36 -72.19 -97.03 454.21	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72	15007.2 8600.8 3070.0 26678.1 36.4 26641.6
[a] [b] [c] [d] [2] [a] [b]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total Less: [i] Interest [ii] Other Unallocable Expenditure net of Unallocable Income	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80 419.66 -204.33	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72 -176.74 430.79 -126.91	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5 1564.5
[a] [b] [c] [d] [a] [c] [d]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total Less: [i] Interest [ii] Other Unallocable Expenditure net of Unallocable Income Total Profit before Tax	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72 -176.74 430.79	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36 -72.19 -97.03 454.21	30.06.2011 2551.23 1082.53 100.37 3734.13 0.00 3734.13 312.65 -394.67 -94.72 -176.74 430.79	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5 1564.5
[a] [b] [c] [d] [2] [a] [b] [c] [d]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total Less: [i] Interest [ii] Other Unallocable Expenditure net of Unallocable Income Total Profit before Tax Capital Employed	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67 -450.57	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80 419.66 -204.33	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91  -480.62	30.06.2012 2602.81 548.96 401.64 3553.41 0.00 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67 -450.57	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91 -480.62	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5 1564.5 1591.1 -1226.3
[a] [b] [c] [d] [2] [a] [b] [d]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total Less: [i] Interest [ii] Other Unallocable Expenditure net of Unallocable Income Total Profit before Tax Capital Employed Tea	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67 -450.57	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80 419.66 -204.33 204.47	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91  -480.62  11032.28	30.06.2012  2602.81 548.96 401.64 3553.41 0.00 3553.41  327.52 -352.36 -72.19 -97.03  454.21 -100.67  -450.57	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91 -480.62  11032.28	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5 1564.5 1591.1 -1226.3 1199.6
[a] [b] [c] [d] [2] [a] [d]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total Less: [ii] Interest [iii] Other Unallocable Expenditure net of Unallocable Income Total Profit before Tax Capital Employed Tea Electrical	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67 -450.57 12118.34 -3894.34	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80 419.66 -204.33 204.47 11916.49 -3353.13	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91  -480.62  11032.28 -3313.35	30.06.2012  2602.81 548.96 401.64 3553.41 0.00 3553.41  327.52 -352.36 -72.19 -97.03  454.21 -100.67  -450.57  12118.34 -3894.34	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91 -480.62  11032.28 -3313.35	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5 1564.5 1591.1 -1226.3 1199.6
[1] [a] [b] [c] [d] [2] [a] [b] [c] [d] [3] [a] [b] [c] [d]	each segment] Tea Electrical Engineering Total Less: Inter-Segment Revenue Net Sales/Income from Operations Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment] Tea Electrical Engineering Total Less: [i] Interest [ii] Other Unallocable Expenditure net of Unallocable Income Total Profit before Tax Capital Employed Tea	548.96 401.71 3553.48 0.07 3553.41 327.52 -352.36 -72.19 -97.03 454.21 -100.67 -450.57	3203.19 1810.89 8004.64 0.00 8004.64 -412.74 554.42 278.12 419.80 419.66 -204.33 204.47	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91  -480.62  11032.28	30.06.2012  2602.81 548.96 401.64 3553.41 0.00 3553.41  327.52 -352.36 -72.19 -97.03  454.21 -100.67  -450.57	30.06.2011  2551.23 1082.53 100.37 3734.13 0.00 3734.13  312.65 -394.67 -94.72 -176.74  430.79 -126.91 -480.62  11032.28	15007.2 8600.8 3070.0 26678.1 36.4 26641.6 1608.7 -303.6 259.5 1564.5 1591.1 -1226.3