

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

FINANCIAL RESULTS FOR QUARTER ENDED 31ST DECEMBER, 2009.

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year i.e. 31.12.2008 [Audited]	Year to date figures for current period ended i.e. 31.12.2009	Year to date figures for the previous year ended i.e. 31.12.2008 [Audited]	Previous Accounting year ended 31.03.2009 [Audited]
1.	Net Sales/Income from Operation	5661.13	5193.16	14573.92	13354.06	18056.91
2.	Expenditure					
[a]	Increase/decrease in stock in trade and work in progress	132.67	15.35	-1460.22	-1382.41	-208.05
[b]	Consumption of raw materials	1519.77	2194.53	4965.39	6184.81	6858.85
[c]	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
[d]	Employees cost	2128.30	1814.72	6439.36	5450.19	7304.02
[e]	Depreciation	112.96	93.94	327.19	294.53	372.77
[f]	Other expenditure	1151.88	946.04	3054.65	2643.58	7265.57
[g]	Total	5045.58	5064.58	13326.37	13190.70	21593.16
	(Any item exceeding 10% of the total expenditure to be shown separately)					
[3]	Profit from Operations before interest & Exceptional Items [1-2]	615.55	128.58	1247.55	163.36	-3536.25
4.	Other Income	5389.00	317.57	5915.23	1979.84	6941.35
5.	Profit before interest & exceptional items (3+4)	6004.55	446.15	7162.78	2143.20	3405.10
6.	Interest	483.66	499.49	1531.95	1691.94	2241.21
7.	Profit after interest but before exceptional items [5-6]	5520.89	-53.34	5630.83	451.26	1163.89
8.	Exceptional items	0.00	0.00	424.80		2012.00
9.	Profit(+)/Loss(-) before tax [7+8]	5520.89	-53.34	6055.63	451.26	3175.89
10.	Tax expenses	0.00	7.65	0.00	22.47	239.71
11.	Net Profit (+)/Loss(-) from ordinary activities after tax [9-10]	5520.89	-60.99	6055.63	428.79	2936.18
12.	Extraordinary item (net of tax expenses Rs.....)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit (+)/Loss(-) for the period[9-10]	5520.89	-60.99	6055.63	428.79	2936.18
14.	Paid up equity share capital (Face value of the Share shall be indicated)	5926.57	5674.37	5926.57	5674.37	5926.57
15.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	541.49	541.49	541.49	541.49	541.49
16.	Earnings per share (EPS)					
[a]	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.92	0.36	2.15	0.17	0.33
[b]	Basic and diluted EPS after extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	1.92	0.36	2.15	0.17	1.03
17.	Public shareholding					
	Number of shares	16536480	2560929	16536480	2560929	16536480
	Percentage of shareholding	5.58%	0.90%	5.58%	0.90%	5.58%
18.	Promoters and promoter group shareholding					
	%age of share holding					
[a]	Pledged/Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company).	0.00	0.00	0.00	0.00	0.00
[b]	Non encumbered					
	Number of Shares	296328478	283718478	296328478	283718478	296328478
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company).	94.42%	98.62%	94.42%	98.62%	94.42%