

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001
LIMITED REVIEW FOR THE QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2008.

[Rs./lakhs]						
Sl. No.	Particulars	3 months ended 30.09.2008	Corresponding 3 months in the previous year i.e. 30.09.2007	Year to date figures for current period i.e. 30.09.2008	Year to date figures for previous period i.e. 30.09.2007	Previous Accounting year 31.03.2008 [Audited]
1.	Net Sales/Income from Operation	5054.84	4405.00	8160.90	6817.73	16910.78
2.	Other Income	1418.70	32.81	1662.27	117.87	6570.35
3.	Total Expenditure :					
[a]	Increase/decrease in stock in trade	-492.71	-93.35	-1397.76	-1244.26	-68.21
[b]	Consumption of raw materials	2183.68	2241.43	3990.28	3476.52	7240.89
[c]	Staff cost	2117.65	2121.79	3635.47	3578.94	7032.79
[d]	Other Expenditure	868.35	743.15	1697.54	1997.24	6049.14
	Total [3]	4676.97	5013.02	7925.53	7808.44	20254.61
4.	Interest	646.70	750.81	1192.45	1432.04	1973.51
5.	Depreciation	106.79	67.54	200.59	189.73	391.84
6.	Profit(+)/Loss(-) before tax (1+2-3-4-5)	1043.08	-1393.56	504.60	-2494.61	861.17
7.	Provision for Taxation					
[a]	Provision for Wealth Tax	0.00	0.00	0.00	0.00	4.50
[b]	Provision for Deferred Tax	0.00	0.00	0.00	0.00	290.81
[c]	Provision for Income Tax	0.00	0.00	0.00	0.00	0.00
[d]	Provision for Fringe Benefit Tax	7.55	7.87	14.82	16.10	32.40
8.	Net Profit(+)/Loss(-) (6-7)	1035.53	-1401.43	489.78	-2510.71	533.46
9.	Paid-up Equity Share Capital	5674.37	5826.71	5674.37	5826.71	5674.37
10.	Reserves excluding revaluation reserves.	541.49	502.79	541.49	502.79	551.79
11.	Basic and diluted EPS for the period, for the year to date and for the previous year.					
	- Basic/Diluted	0.36	-2.38	0.17	-4.28	0.91
12.	Aggregate of non-promoter shareholding					
	Number of Shares	3928772	3928772	3928772	3928772	3928772
	Percentage of shareholding	1.38%	6.74%	1.38%	6.74%	1.38%
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
Sl. No.	Particulars	3 months ended 30.09.2008	Corresponding 3 months in the previous year i.e. 30.09.2007	Year to date figures for current period i.e. 30.09.2008	Year to date figures for previous period i.e. 30.09.2007	Previous Accounting year 31.03.2008 [Audited]
1.	Segment Revenue (net sales/income from each segment)					
[a]	Tea	3092.08	2549.35	4434.80	3802.43	7460.12
[b]	Electrical	1331.51	1620.42	2793.30	2553.44	7794.97
[c]	Engineering	631.25	241.39	933.34	468.02	1668.94
[e]	Total	5054.84	4411.16	8161.44	6823.89	16924.03
	Less: Inter-segment Revenue	0.00	6.16	0.54	6.16	13.25
	Net Sales / Income from Operations	5054.84	4405.00	8160.90	6817.73	16910.78
2.	Segment Results [Profit(+)/Loss(-) before tax and interest from each segment)					
[a]	Tea	293.25	-695.59	567.03	-675.02	-193.15
[b]	Electrical	-44.50	142.28	-276.19	-269.69	1879.88
[c]	Engineering	119.67	-124.15	69.60	-184.88	824.71
[e]	Total	368.42	-677.46	360.44	-1129.59	2511.44
	Less: [i] Interest	646.70	750.81	1192.45	1432.04	1973.51
	[ii] Other Unallocable Expenditure net of unallocable income	-1321.36	-34.71	-1336.61	-67.02	-323.24
	Total Profit before Tax	1043.08	-1393.56	504.60	-2494.61	861.17
3.	Capital Employed (Segment Assets-Segment Liabilities)					
[a]	Tea	14385.10	11452.88	14385.10	11452.88	14394.40
[b]	Electrical	-981.61	-2472.78	-981.61	-2472.78	-197.26
[c]	Engineering	89.86	-651.13	89.86	-651.13	97.66
[d]	Others	14813.61	5505.49	14813.61	5505.49	13522.38
[e]	Total	28306.96	13834.46	28306.96	13834.46	27817.18