

ANDREW YULE & COMPANY LIMITED

[A Government of India Enterprise]

Regd. Office : "Yule House", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30TH JUNE, 2011

[₹ in lakh]

Sl. No.	Particulars	3 months ended 30.06.2011	Corresponding 3 months ended in the previous year i.e. 30.06.2010	Year to date figures for current period ended i.e. 30.06.2011	Year to date figures for the previous year ended i.e. 30.06.2010	Previous Accounting year ended 31.03.2011 [Audited]
[1]	Net Sales/Income from Operation	3734.13	3544.08	3734.13	3544.08	24991.30
[2]	Expenditure					
[a]	Increase/decrease in stock in trade and work in progress	-2045.59	-1299.45	-2045.59	-1299.45	-162.83
[b]	Consumption of raw materials	2614.07	1897.19	2614.07	1897.19	8389.69
[c]	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
[d]	Employees cost	2311.67	2014.11	2311.67	2014.11	9539.30
[e]	Depreciation	110.76	99.74	110.76	99.74	423.11
[f]	Other expenditure	1242.37	978.25	1242.37	978.25	5069.82
[g]	Total	4233.28	3689.84	4233.28	3689.84	23259.09
	(Any item exceeding 10% of the total expenditure to be shown separately)					
[3]	Profit from Operations before interest & Exceptional Items [1-2]	-499.15	-145.76	-499.15	-145.76	1732.21
[4]	Other Income	449.32	275.16	449.32	275.16	3670.65
[5]	Profit before Interest & Exceptional items (3+4)	-49.83	129.40	-49.83	129.40	5402.86
[6]	Interest	430.79	505.80	430.79	505.80	1673.10
[7]	Profit after interest but before exceptional items [5-6]	-480.62	-376.40	-480.62	-376.40	3729.76
[8]	Exceptional items	0.00	0.00	0.00	0.00	0.00
[9]	Profit(+)/Loss(-) before tax [7+8]	-480.62	-376.40	-480.62	-376.40	3729.76
[10]	Tax expenses	0.00	0.00	0.00	0.00	7.35
[11]	Net Profit(+)/Loss(-) from ordinary activities after tax [9-10]	-480.62	-376.40	-480.62	-376.40	3722.41
[12]	Extraordinary item (net of tax expenses ₹)	0.00	0.00	0.00	0.00	409.90
[13]	Net Profit(+)/Loss(-) for the period[9-10+12]	-480.62	-376.40	-480.62	-376.40	4132.31
[14]	Paid up equity share capital (Face value of the Share shall be indicated)	6372.77 ₹ 2/-	5926.57 ₹ 2/-	6372.77 ₹ 2/-	5926.57 ₹ 2/-	6372.77 ₹ 2/-
[15]	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	602.74	613.48	602.74	613.48	602.74
[16]	Earnings per share (EPS)					
[a]	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-0.15	-0.13	-0.15	-0.13	1.23
[b]	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-0.15	-0.13	-0.15	-0.13	1.36
[17]	Public shareholding					
	Number of shares	21848772	16538772	21848772	16538772	21848772
	Percentage of shareholding	6.86%	5.58%	6.86%	5.58%	6.86%
[18]	Promoters and promoter group shareholding					
	%age of share holding					
[a]	Pledged/Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company).					
[b]	Non encumbered					
	Number of Shares	296789706	279789706	296789706	279789706	296789706
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company).	93.14%	94.42%	93.14%	94.42%	93.14%

[Contd..p2]

[2]

Sl. No.	Particulars	3 months ended 30.06.2011	Corresponding 3 months ended in the previous year i.e. 30.06.2010	Year to date figures for current period ended i.e. 30.06.2011	Year to date figures for the previous year ended i.e. 30.06.2010	Previous Accounting year ended 31.03.2011 [Audited]
[1]	Segment Revenue [net sales/income from each segment]					
[a]	Tea	2551.23	2282.88	2551.23	2282.88	14936.19
[b]	Electrical	1082.53	1141.13	1082.53	1141.13	6852.44
[c]	Engineering	100.37	120.07	100.37	120.07	2398.70
[d]	Total	3734.13	3544.08	3734.13	3544.08	24187.33 *
	Less: Inter-Segment Revenue	0.00	0.00	0.00	0.00	29.03
	Net Sales/Income from Operations	3734.13	3544.08	3734.13	3544.08	24158.30
[2]	Segment Results [Profit(+)/Loss(-) before Tax and Interest from each Segment]					
[a]	Tea	312.65	266.66	312.65	266.66	2176.97
[b]	Electrical	-394.67	-219.67	-394.67	-219.67	-173.97
[c]	Engineering	-94.72	-88.09	-94.72	-88.09	596.28
[d]	Total	-176.74	-41.10	-176.74	-41.10	2599.28
	Less:					
	[i] Interest	430.79	505.80	430.79	505.80	1673.10
	[ii] Other Unallocable Expenditure net of Unallocable Income	-126.91	-170.50	-126.91	-170.50	-3213.48
	Total Profit before Tax	-480.62	-376.40	-480.62	-376.40	4139.66
[3]	Capital Employed					
[a]	Tea	16632.21	15465.75	16632.21	15465.75	16471.05
[b]	Electrical	2762.42	1946.38	2762.42	1946.38	3331.12
[c]	Engineering	898.81	162.29	898.81	162.29	1036.04
[d]	Others	7093.01	8868.81	7093.01	8868.81	7028.86
[e]	Total	27386.45	26443.23	27386.45	26443.23	27867.07

[*] Excluding ₹833 lakh miscellaneous operating income which was included in other unallocable expenditure net of unallocable income.