

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2009.

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 31.03.2009	Corresponding 3 months ended in the previous year i.e. 31.03.2008	Year to date figures for current period ended i.e. 31.03.2009	Year to date figures for the previous year ended i.e. 31.03.2008	Previous Accounting year ended 31.03.2008 [Audited]
[1]	Net Sales/Income from Operation	4581.94	5058.28	17936.00	16910.78	16910.78
[2]	Expenditure					
[a]	Increase/decrease in stock in trade and work in progress	1217.44	637.15	-164.97	-68.21	-68.21
[b]	Consumption of raw materials	1375.14	1532.41	7559.95	7240.89	7240.89
[c]	Purchase of traded goods					
[d]	Employees cost	1887.53	1763.88	7337.72	7032.79	7032.79
[e]	Depreciation	101.54	108.56	396.07	391.84	391.84
[f]	Other expenditure	1250.66	3033.17	3894.24	6049.14	6049.14
[g]	Total (Any item exceeding 10% of the total expenditure to be shown separately)	5832.31	7075.17	19023.01	20646.45	20646.45
[3]	Profit from Operations before interest & Exceptional Items [1-2]	-1250.37	-2016.89	-1087.01	-3735.67	-3735.67
[4]	Other Income	1312.36	6319.24	3292.20	6570.35	6570.35
[5]	Profit before interest & exceptional items (3+4)	61.99	4302.35	2205.19	2834.68	2834.68
[6]	Interest	427.70	-161.26	2119.64	1973.51	1973.51
[7]	Profit after interest but before exceptional items [5-6]	-365.71	4463.61	85.55	861.17	861.17
[8]	Exceptional items	2012.00		2012.00		
[9]	Profit(+)/Loss(-) before tax [7+8]	1646.29	4463.61	2097.55	861.17	861.17
[10]	Tax expenses	221.25	299.53	243.72	327.71	327.71
[11]	Net Profit(+)/Loss(-) from ordinary activities after tax [9-10]	1425.04	4164.08	1853.83	533.46	533.46
[12]	Extraordinary item (net of tax expenses Rs.....)	0.00	0.00	0.00	0.00	0.00
[13]	Net Profit(+)/Loss(-) for the period[11+12]	1425.04	4164.08	1853.83	533.46	533.46

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[14]	Paid up equity share capital (Face value of the Share shall be indicated)	5926.57 (Rs.2.00)	5674.37 (Rs.2.00)	5926.57 (Rs.2.00)	5674.37 (Rs.2.00)	5674.37 (Rs.2.00)
[15]	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	541.49	541.49	541.49	541.49	541.49
[16]	Earnings per share (EPS)					
[a]	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.50	7.07	0.65	0.91	0.91
[b]	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.50	7.07	0.65	0.91	0.91
[17]	Public shareholding					
	Number of shares	2560929	2560929	2560929	2560929	2560929
	Percentage of shareholding	0.86%	0.90%	0.86%	0.90%	0.90%
[18]	Promoters and promoter group shareholding **					
	%age of share holding					
[a]	Pledged/Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company).	0.00	0.00	0.00	0.00	0.00
[b]	Non encumbered					
	Number of Shares	279789706	279789706	279789706	279789706	279789706
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company).	94.42%	98.62%	94.42%	98.62%	98.62%