

ANDREW YULE & COMPANY LIMITED

CSR BUDGET 2018-19

ALLOCATION OF PROJECTS

(Figs. In Rs.)

| Srl. No. | PROJECTS | NGO | Location | Proposed for approval | | Remarks | Project monitoring Division / Unit |
|----------|--|---|--|-----------------------|-------------------|---|---|
| | | | | Expenditure | Skill Dev. Target | | |
| 1 | Swach Bharat Mission: (Healthcare & Sanitation) | | | | | | |
| | 1A) Under Aspirational District, Dakshin Dinajpur 4 no of Schools selected : 4 Toilet Complexes (2 Urinals & 1 WC) along with installation of submersible pumps for safe drinking water) | Dakshin Dinajpur Deshbandhu Rural Development Society | Aspirational District:Dakshin Dinajpur | 666400 | | As per DHI letter no. CSR-08/0002/2018-Dir(CSR) dt.16.05.2018 | Tea Division |
| | 1B) Drinking Water Distribution to School Children | Own Initiative (Elec. Divn.) | Perungundi (Chennai) | 60000 | | Continuing In-House Project | Elec.Div.-TSU |
| | Total Swach Bharat Mission | | | 726400 | | | |
| 2 | Skill Development / Women Empowerment: (Livelihood) | | | | | | |
| | 2A1) Ladies Garments & Modern Design Training Course | Dakshin Dinajpur Deshbandhu Rural Development Society | Banarhat Town, in Dooars, North Bengal | 244120 | 40 | Project allotted from empanelled NGO | Tea Division |
| | 2A2) Smart Phone Repairing Training Course | | | 150960 | 40 | | |
| | 2A3) Beautician Course | | | | | | |
| | 2A4) Car Driving Course | | | 164960 | 40 | | |
| | Sub Total | | | 560040 | 120 | | |
| | 2B1) Tailoring - Ladies garments & School uniform (Uttaran) | Garia Sarada Home for Women & Children Welfare | Tinkong T.E., Assam | 250000 | 50 | | Tea Division |
| | Sub Total | | | 250000 | 50 | | |
| | Total Skill Development | | | 810040 | 170 | | |
| 3 | Clean Ganga Fund | DHI | N.Delhi | 50000 | | As per DHI letter no. 4(1)/2018-Coord-Part(1) dt.26.09.2018 | Corporate Planning in coordination with Corporate Finance at HO |
| 4 | Misc.CSR activities in and around our functional area | | | 329000 | | | |
| | Grand Total : | | | 1915440 | 170 | | |