

ANDREW YULE & COMPANY LIMITED
CSR PROJECTS & EXPENSES: 2011-12 TO 2016-17

(Figs. In Rs.)

Srl. No.	PROJECTS	NGO	Location	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	Swaach Bharat Mission: (Sanitation)								
	Village Development (Toilets & Tube wells)	NISWARTH	Totgaon (N.Bengal)	140000	135000		183000	150000	100000
	Drinking Water Distribution (School Children)	Own Initiative (Elec. Divn.)	Perungundi (Chennai)	11000	18000	24000	30000	47400	60420
	Creation of drinking water facilities in schools	District Multipurpose Development Centre	Assam	158000	400000				
	Toilets & Bathing enclosures with Water facilities (both Community & Individual)	B.I.R.D.	Majuli, Assam						500000
2	Skill Development /Women Empowerment: (Livelihood)								
	Courses: Tie & Die / Batik Printed Saris / Jute Jewellery	Sutanutir Sakhya	24 Parganas (N) & (S), WB	134000	626000	662000	187000		
	Courses: Mobile Phone / AC / Refrigerator / Home Appliances - Repairing; Elec.House wiring	The Lily Foundation	Bankura & Rasapunja - Thakurpukur VTC	400000	515000	613000	507000	343777	
	Courses: Computer Operations	NISWARTH	Nagrakata VTC in Dooars, North Bengal	560000	560000	693000	730000	538548	600315
	Driving								
	Beautician (women empowerment)								
	Tailoring (women empowerment)								
	Special Courses with in-depth Training: Tailoring / Embroidery / Fabric Printing	Garia Sarada Home for Women & Children Welfare	Assam	267000	290000	324000	484000	427425	382000
	Incense & candle making / Beautician								
3	Education:								
	School for Street Children	Own Initiative (Gen. Divn.)	Corporate Office, Kol.	99000	28000	69000	85000	45320	47105
	Vocational Training to Children with Disability / Day Care	Behala Bodhayan	Kolkata				270000	112500	100000
	Rehabilitation Programme for Street Children	Mukti Rehabilitation Centre	Kolkata					204000	120000
	Supporting students with Cerebral Palsy	Indian Institute of Cerebral Palsy	Kolkata			800000			
4	Heath Care:								
	Eye Camps & Cataract Operations	Lions Club of Banarhat	Banarhat (N.Bengal)						150000
5	Social Welfare:								
	AIDS/HIV Awareness (Free condom vending machine) / Sanitary Napkin distribution in schools	Bhavishya Nirman	Assam	215000	200000				
	Blood Donation Camps	Vinay Nagar Sec.School	New Delhi		100000				
	Blood Donation Camps / Master motivators diploma on blood donation	Association of Voluntary Blood Donors West Bengal	Kolkata			25000	25000	33500	33500
	Family Planning Community Health Camps	Family Planning Association of India	Kolkata						
	TOTAL CSR:			1984000	2872000	3210000	2501000	1902470	2093340
SUSTAINABLE DEVELOPMENT (SD) PROJECTS:									
	Bio Waste (Vermicompost)	Own Initiative (Tea.Div.)	W.Bengal / Assam Gardens		69000	250000	741000	221408	
	A forestation	Own Initiative (Tea.Div.)	Dooars (W.Bengal)			100000			
	Rain water Harvesting	Kedia Farm Pattern	Dooars (Choonabhutti TE)		150000	150000		1265270	
					219000	500000	741000	1486678	
GRAND TOTAL (CSR + SD):				1984000	3091000	3710000	3242000	3389148	2093340

Target			2919000	2679000	1931000
Board Approval (CSR)			3000000	2870556	2281000
Skill Development - Target			500	300	400
- Achieved			595	325	428